



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/28/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.02	5,243,747.54	93	68.02	5,243,747.54
Agency Total	0	0.00	0.00	93	68.02	5,243,747.54	93	68.02	5,243,747.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
Agency Total	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	26,278,414.50	113	110.00	8,954,507.90	526	500.00	35,232,922.40
Agency Total	413	390.00	26,278,414.50	113	110.00	8,954,507.90	526	500.00	35,232,922.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,260,944.06	14	5.00	1,030,452.80	181	171.00	14,291,396.86
Agency Total	167	166.00	13,260,944.06	14	5.00	1,030,452.80	181	171.00	14,291,396.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,216,287.80	236	236.00	14,216,287.80
Agency Total	0	0.00	0.00	236	236.00	14,216,287.80	236	236.00	14,216,287.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	469	458.50	21,604,232.62	470	459.50	21,649,576.62
Agency Total	1	1.00	45,344.00	469	458.50	21,604,232.62	470	459.50	21,649,576.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
Agency Total	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	771,804.80	78	62.00	3,339,270.48	91	75.00	4,111,075.28
Agency Total	13	13.00	771,804.80	78	62.00	3,339,270.48	91	75.00	4,111,075.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,410,791.36	1	1.00	150,800.00	82	81.00	5,561,591.36
Agency Total	81	80.00	5,410,791.36	1	1.00	150,800.00	82	81.00	5,561,591.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,244,118.50	2	2.00	265,000.32	43	39.00	2,509,118.82
Agency Total	41	37.00	2,244,118.50	2	2.00	265,000.32	43	39.00	2,509,118.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
Agency Total	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,328,048.80	0	0.00	0.00	37	37.00	1,328,048.80
Agency Total	37	37.00	1,328,048.80	0	0.00	0.00	37	37.00	1,328,048.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	816.00	59,316,896.34	2	1.50	211,297.84	849	817.50	59,528,194.18
Agency Total	847	816.00	59,316,896.34	2	1.50	211,297.84	849	817.50	59,528,194.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,216,721.60	1	1.00	135,200.00	55	55.00	4,351,921.60
Agency Total	54	54.00	4,216,721.60	1	1.00	135,200.00	55	55.00	4,351,921.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,430.40	0	0.00	0.00	97	97.00	6,335,430.40
Agency Total	97	97.00	6,335,430.40	0	0.00	0.00	97	97.00	6,335,430.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,937.00	134,245,261.80	1,023	959.02	56,735,306.46	3,024	2,896.02	190,980,568.26
DEPARTMENT TOTALS	2,001	1,937.00	134,245,261.80	1,023	959.02	56,735,306.46	3,024	2,896.02	190,980,568.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,664,854.48	28	5.00	567,009.60	143	113.00	5,231,864.08
Agency Total	115	108.00	4,664,854.48	28	5.00	567,009.60	143	113.00	5,231,864.08
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	105.00	4,452,088.42	0	0.00	0.00	122	105.00	4,452,088.42
Agency Total	122	105.00	4,452,088.42	0	0.00	0.00	122	105.00	4,452,088.42
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	4,670,452.80	0	0.00	0.00	134	123.00	4,670,452.80
Agency Total	134	123.00	4,670,452.80	0	0.00	0.00	134	123.00	4,670,452.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	5,602,937.60	0	0.00	0.00	151	141.00	5,602,937.60
Agency Total	151	141.00	5,602,937.60	0	0.00	0.00	151	141.00	5,602,937.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	125.00	4,840,399.20	0	0.00	0.00	136	125.00	4,840,399.20
Agency Total	136	125.00	4,840,399.20	0	0.00	0.00	136	125.00	4,840,399.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,772,230.06	0	0.00	0.00	115	108.00	4,772,230.06
Agency Total	115	108.00	4,772,230.06	0	0.00	0.00	115	108.00	4,772,230.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	710.00	29,002,962.56	28	5.00	567,009.60	801	715.00	29,569,972.16
DEPARTMENT TOTALS	773	710.00	29,002,962.56	28	5.00	567,009.60	801	715.00	29,569,972.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
Agency Total	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,441,660.00	31	31.00	3,107,665.08	69	69.00	5,549,325.08
Agency Total	38	38.00	2,441,660.00	31	31.00	3,107,665.08	69	69.00	5,549,325.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,002,055.20	42	42.00	4,560,928.58	101	100.00	8,562,983.78
DEPARTMENT TOTALS	59	58.00	4,002,055.20	42	42.00	4,560,928.58	101	100.00	8,562,983.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,684,419.66	4	4.00	368,377.62	47	42.75	3,052,797.28
Agency Total	43	38.75	2,684,419.66	4	4.00	368,377.62	47	42.75	3,052,797.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,175,534.40	1	1.00	121,576.00	43	43.00	2,297,110.40
Agency Total	42	42.00	2,175,534.40	1	1.00	121,576.00	43	43.00	2,297,110.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
Agency Total	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	275.00	11,683,111.44	7	5.00	333,715.20	349	280.00	12,016,826.64
Agency Total	342	275.00	11,683,111.44	7	5.00	333,715.20	349	280.00	12,016,826.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
Agency Total	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,193,498.62	2	2.00	218,524.80	112	71.00	3,412,023.42
Agency Total	110	69.00	3,193,498.62	2	2.00	218,524.80	112	71.00	3,412,023.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	512.75	24,663,847.00	22	20.00	1,752,407.28	664	532.75	26,416,254.28
DEPARTMENT TOTALS	642	512.75	24,663,847.00	22	20.00	1,752,407.28	664	532.75	26,416,254.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,079,184.00	7	7.00	971,755.20	193	193.00	13,050,939.20
Agency Total	186	186.00	12,079,184.00	7	7.00	971,755.20	193	193.00	13,050,939.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,936.00	202,992,408.32	10	10.00	1,034,342.40	3,948	3,946.00	204,026,750.72
Agency Total	3,938	3,936.00	202,992,408.32	10	10.00	1,034,342.40	3,948	3,946.00	204,026,750.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,124	4,122.00	215,071,592.32	17	17.00	2,006,097.60	4,141	4,139.00	217,077,689.92
DEPARTMENT TOTALS	4,124	4,122.00	215,071,592.32	17	17.00	2,006,097.60	4,141	4,139.00	217,077,689.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	288	252.00	15,449,800.29	14	14.00	1,636,218.74	302	266.00	17,086,019.03
Agency Total	288	252.00	15,449,800.29	18	18.00	1,812,218.98	306	270.00	17,262,019.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,125.00	54,432,713.40	9	8.00	1,453,896.08	1,185	1,133.00	55,886,609.48
Agency Total	1,176	1,125.00	54,432,713.40	9	8.00	1,453,896.08	1,185	1,133.00	55,886,609.48
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	295.00	14,053,000.00	5	5.00	490,981.40	313	300.00	14,543,981.40
Agency Total	308	295.00	14,053,000.00	5	5.00	490,981.40	313	300.00	14,543,981.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	239.00	11,102,760.72	6	6.00	661,841.70	253	245.00	11,764,602.42
Agency Total	247	239.00	11,102,760.72	6	6.00	661,841.70	253	245.00	11,764,602.42
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	6,190,712.32	1	1.00	76,245.26	155	148.00	6,266,957.58
Agency Total	154	147.00	6,190,712.32	1	1.00	76,245.26	155	148.00	6,266,957.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	423.00	20,342,166.00	5	5.00	521,747.46	450	428.00	20,863,913.46
Agency Total	445	423.00	20,342,166.00	5	5.00	521,747.46	450	428.00	20,863,913.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	445.00	21,659,004.64	8	8.00	1,155,780.60	467	453.00	22,814,785.24
Agency Total	459	445.00	21,659,004.64	8	8.00	1,155,780.60	467	453.00	22,814,785.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	289.00	13,087,786.40	4	4.00	515,606.00	306	293.00	13,603,392.40
Agency Total	302	289.00	13,087,786.40	4	4.00	515,606.00	306	293.00	13,603,392.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	755.00	43,009,443.36	0	0.00	0.00	800	755.00	43,009,443.36
Agency Total	800	755.00	43,009,443.36	0	0.00	0.00	800	755.00	43,009,443.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,961,645.80	5	5.00	459,020.12	281	272.00	12,420,665.92
Agency Total	276	267.00	11,961,645.80	5	5.00	459,020.12	281	272.00	12,420,665.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,321,827.14	0	0.00	0.00	63	61.00	3,321,827.14
Agency Total	63	61.00	3,321,827.14	0	0.00	0.00	63	61.00	3,321,827.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,518	4,298.00	214,610,860.07	57	56.00	6,971,337.36	4,575	4,354.00	221,582,197.43
DEPARTMENT TOTALS	4,518	4,298.00	214,610,860.07	61	60.00	7,147,337.60	4,579	4,358.00	221,758,197.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
Agency Total	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,669	1,612.00	115,024,289.90	89	63.55	5,328,860.68	1,758	1,675.55	120,353,150.58
Agency Total	1,669	1,612.00	115,024,289.90	89	63.55	5,328,860.68	1,758	1,675.55	120,353,150.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	509.00	21,641,833.20	5	4.00	465,748.40	541	513.00	22,107,581.60
Agency Total	536	509.00	21,641,833.20	5	4.00	465,748.40	541	513.00	22,107,581.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
Agency Total	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,501	2,399.00	154,578,229.78	111	83.55	7,383,093.12	2,612	2,482.55	161,961,322.90
DEPARTMENT TOTALS	2,501	2,399.00	154,578,229.78	111	83.55	7,383,093.12	2,612	2,482.55	161,961,322.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	641.00	31,491,113.94	75	59.00	4,591,395.64	729	700.00	36,082,509.58
Agency Total	654	641.00	31,491,113.94	75	59.00	4,591,395.64	729	700.00	36,082,509.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	641.00	31,491,113.94	75	59.00	4,591,395.64	729	700.00	36,082,509.58
DEPARTMENT TOTALS	654	641.00	31,491,113.94	75	59.00	4,591,395.64	729	700.00	36,082,509.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,919,931.20	14	12.20	1,780,326.08	143	141.00	8,700,257.28
Agency Total	129	128.80	6,919,931.20	14	12.20	1,780,326.08	143	141.00	8,700,257.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,235,889.00	20	11.93	2,239,978.42	196	176.93	11,475,867.42
Agency Total	176	165.00	9,235,889.00	20	11.93	2,239,978.42	196	176.93	11,475,867.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,929,252.10	14	11.00	2,187,182.40	198	195.00	13,116,434.50
Agency Total	184	184.00	10,929,252.10	14	11.00	2,187,182.40	198	195.00	13,116,434.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	893.00	46,342,642.58	32	28.00	1,982,111.04	939	921.00	48,324,753.62
Agency Total	907	893.00	46,342,642.58	32	28.00	1,982,111.04	939	921.00	48,324,753.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	390.20	29,500,317.86	30	12.00	2,225,785.12	452	402.20	31,726,102.98
Agency Total	422	390.20	29,500,317.86	30	12.00	2,225,785.12	452	402.20	31,726,102.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,633,978.56	8	7.40	1,356,309.76	142	138.80	8,990,288.32
Agency Total	134	131.40	7,633,978.56	8	7.40	1,356,309.76	142	138.80	8,990,288.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,390,036.34	3	3.00	433,247.88	96	96.00	5,823,284.22
Agency Total	93	93.00	5,390,036.34	3	3.00	433,247.88	96	96.00	5,823,284.22
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	19,767,077.20	20	3.00	1,458,209.48	393	374.00	21,225,286.68
Agency Total	373	371.00	19,767,077.20	20	3.00	1,458,209.48	393	374.00	21,225,286.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,678,670.40	6	5.75	1,018,508.40	117	115.75	6,697,178.80
Agency Total	111	110.00	5,678,670.40	6	5.75	1,018,508.40	117	115.75	6,697,178.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,270	1,224.00	77,631,794.50	78	14.50	4,913,542.66	1,348	1,238.50	82,545,337.16
Agency Total	1,270	1,224.00	77,631,794.50	78	14.50	4,913,542.66	1,348	1,238.50	82,545,337.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,467.00	70,824,691.34	60	18.30	4,661,791.94	1,682	1,485.30	75,486,483.28
Agency Total	1,622	1,467.00	70,824,691.34	60	18.30	4,661,791.94	1,682	1,485.30	75,486,483.28
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,549.00	65,285,345.51	23	9.50	1,240,600.40	1,631	1,558.50	66,525,945.91
Agency Total	1,608	1,549.00	65,285,345.51	23	9.50	1,240,600.40	1,631	1,558.50	66,525,945.91
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,733,628.23	4	2.00	307,764.60	79	72.00	4,041,392.83
Agency Total	75	70.00	3,733,628.23	4	2.00	307,764.60	79	72.00	4,041,392.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,506,080.80	7	2.00	401,856.00	91	82.00	4,907,936.80
Agency Total	84	80.00	4,506,080.80	7	2.00	401,856.00	91	82.00	4,907,936.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	787,842.90	90	84.00	5,242,724.50
Agency Total	80	80.00	4,454,881.60	10	4.00	787,842.90	90	84.00	5,242,724.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,588,880.74	6	5.80	1,235,087.87	116	115.80	7,823,968.61
Agency Total	110	110.00	6,588,880.74	6	5.80	1,235,087.87	116	115.80	7,823,968.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,390	7,058.40	375,273,443.56	338	153.38	28,535,145.49	7,728	7,211.78	403,808,589.05
DEPARTMENT TOTALS	7,390	7,058.40	375,273,443.56	338	153.38	28,535,145.49	7,728	7,211.78	403,808,589.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,450.00	165,078,373.35	59	45.00	4,640,880.40	3,598	3,495.00	169,719,253.75
Agency Total	3,539	3,450.00	165,078,373.35	59	45.00	4,640,880.40	3,598	3,495.00	169,719,253.75

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,450.00	165,078,373.35	59	45.00	4,640,880.40	3,598	3,495.00	169,719,253.75
DEPARTMENT TOTALS	3,539	3,450.00	165,078,373.35	59	45.00	4,640,880.40	3,598	3,495.00	169,719,253.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,760,054.40	7	7.00	732,568.98	33	32.00	2,492,623.38
Agency Total	26	25.00	1,760,054.40	7	7.00	732,568.98	33	32.00	2,492,623.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,090,568.80	1	1.00	124,276.10	162	156.00	10,214,844.90
Agency Total	161	155.00	10,090,568.80	1	1.00	124,276.10	162	156.00	10,214,844.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	17,614,823.20	10	10.00	1,086,845.24	282	274.00	18,701,668.44
DEPARTMENT TOTALS	272	264.00	17,614,823.20	10	10.00	1,086,845.24	282	274.00	18,701,668.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	631.00	36,219,896.96	37	13.00	2,372,152.12	705	644.00	38,592,049.08
Agency Total	668	631.00	36,219,896.96	37	13.00	2,372,152.12	705	644.00	38,592,049.08

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	631.00	36,219,896.96	37	13.00	2,372,152.12	705	644.00	38,592,049.08
DEPARTMENT TOTALS	668	631.00	36,219,896.96	37	13.00	2,372,152.12	705	644.00	38,592,049.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	42,779,573.98	14	9.00	1,162,263.18	693	668.00	43,941,837.16
Agency Total	679	659.00	42,779,573.98	14	9.00	1,162,263.18	693	668.00	43,941,837.16
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	42,779,573.98	14	9.00	1,162,263.18	693	668.00	43,941,837.16
DEPARTMENT TOTALS	679	659.00	42,779,573.98	14	9.00	1,162,263.18	693	668.00	43,941,837.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	846.00	42,926,345.02	14	14.00	1,662,546.08	924	860.00	44,588,891.10
Agency Total	910	846.00	42,926,345.02	14	14.00	1,662,546.08	924	860.00	44,588,891.10

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	846.00	42,926,345.02	14	14.00	1,662,546.08	924	860.00	44,588,891.10
DEPARTMENT TOTALS	910	846.00	42,926,345.02	14	14.00	1,662,546.08	924	860.00	44,588,891.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
Agency Total	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
Agency Total	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
Agency Total	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	217.00	12,562,958.20	1	1.00	121,680.00	221	218.00	12,684,638.20
Agency Total	220	217.00	12,562,958.20	1	1.00	121,680.00	221	218.00	12,684,638.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	718.00	44,301,769.20	10	9.00	990,561.00	739	727.00	45,292,330.20
DEPARTMENT TOTALS	729	718.00	44,301,769.20	10	9.00	990,561.00	739	727.00	45,292,330.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,957,217.80	38	0.00	465,996.96	137	99.00	7,423,214.76
Agency Total	99	99.00	6,957,217.80	38	0.00	465,996.96	137	99.00	7,423,214.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
Agency Total	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	780,943.80	13	11.50	780,943.80
Agency Total	0	0.00	0.00	13	11.50	780,943.80	13	11.50	780,943.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
DEPARTMENT TOTALS	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	637	635.92	25,325,085.76	4,197	3,420.59	215,833,447.81	4,834	4,056.51	241,158,533.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	637	635.92	25,325,085.76	4,197	3,420.59	215,833,447.81	4,834	4,056.51	241,158,533.57
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,457,955.20	240	174.22	8,097,221.63	286	220.22	9,555,176.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,457,955.20	240	174.22	8,097,221.63	286	220.22	9,555,176.83
0603 - University of New Orleans									
Education Employees	58	47.00	2,180,147.58	461	441.21	28,421,967.13	519	488.21	30,602,114.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	47.00	2,180,147.58	461	441.21	28,421,967.13	519	488.21	30,602,114.71
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,420,442.71	606	586.84	57,523,624.01	874	854.84	66,944,066.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,420,442.71	606	586.84	57,523,624.01	874	854.84	66,944,066.72
0605 - LSU-Eunice									
Education Employees	36	36.00	1,125,820.80	166	124.78	5,333,837.36	202	160.78	6,459,658.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,125,820.80	166	124.78	5,333,837.36	202	160.78	6,459,658.16
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,707,230.72	356	279.24	15,830,417.69	417	339.84	17,537,648.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,707,230.72	356	279.24	15,830,417.69	417	339.84	17,537,648.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,317,512.72	386	337.94	24,882,515.78	527	477.39	30,200,028.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,317,512.72	386	337.94	24,882,515.78	527	477.39	30,200,028.50
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.08	1,670,921.82	141	136.54	9,390,231.40	186	180.62	11,061,153.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.08	1,670,921.82	141	136.54	9,390,231.40	186	180.62	11,061,153.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,146,066.17	381	378.18	31,819,849.96	460	457.18	34,965,916.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,146,066.17	381	378.18	31,819,849.96	460	457.18	34,965,916.13
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,775,737.60	422	314.69	18,677,194.90	476	368.69	20,452,932.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,775,737.60	422	314.69	18,677,194.90	476	368.69	20,452,932.50
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	239	237.00	8,112,650.78	1,114	1,106.00	46,705,116.09	1,353	1,343.00	54,817,766.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	239	237.00	8,112,650.78	1,114	1,106.00	46,705,116.09	1,353	1,343.00	54,817,766.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,654,320.09	286	274.09	10,668,535.54	337	325.09	12,322,855.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,654,320.09	286	274.09	10,668,535.54	337	325.09	12,322,855.63
0618 - SU Shreveport									
Education Employees	40	39.00	1,261,686.53	267	217.82	8,248,146.55	307	256.82	9,509,833.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,261,686.53	267	217.82	8,248,146.55	307	256.82	9,509,833.08
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,368,042.56	22	20.25	2,368,042.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,368,042.56	22	20.25	2,368,042.56
0621 - Nicholls State University									
Education Employees	171	171.00	5,106,379.20	288	229.98	12,756,602.03	459	400.98	17,862,981.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	5,106,379.20	288	229.98	12,756,602.03	459	400.98	17,862,981.23
0623 - Grambling State University									
Education Employees	64	64.00	2,104,772.00	341	329.25	19,863,601.71	405	393.25	21,968,373.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,104,772.00	341	329.25	19,863,601.71	405	393.25	21,968,373.71
0625 - La Tech University									
Education Employees	251	251.00	7,251,275.20	985	660.32	37,507,316.99	1,236	911.32	44,758,592.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	251.00	7,251,275.20	985	660.32	37,507,316.99	1,236	911.32	44,758,592.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	105	103.50	3,257,740.20	562	428.55	29,199,429.80	667	532.05	32,457,170.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	103.50	3,257,740.20	562	428.55	29,199,429.80	667	532.05	32,457,170.00
0629 - University of La-Monroe									
Education Employees	175	175.00	5,960,003.20	507	506.55	33,630,382.77	682	681.55	39,590,385.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,960,003.20	507	506.55	33,630,382.77	682	681.55	39,590,385.97
0631 - Northwestern State University									
Education Employees	121	121.00	4,230,817.40	556	537.95	31,365,310.88	677	658.95	35,596,128.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	121.00	4,230,817.40	556	537.95	31,365,310.88	677	658.95	35,596,128.28
0634 - Southeastern La University									
Education Employees	302	296.50	9,488,679.20	769	683.53	40,177,556.23	1,071	980.03	49,666,235.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	296.50	9,488,679.20	769	683.53	40,177,556.23	1,071	980.03	49,666,235.43
0640 - University of La-Lafayette									
Education Employees	467	457.40	15,428,277.90	1,673	1,538.54	105,352,299.81	2,140	1,995.94	120,780,577.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	467	457.40	15,428,277.90	1,673	1,538.54	105,352,299.81	2,140	1,995.94	120,780,577.71
0641 - Delgado Community College									
Education Employees	163	124.00	5,162,406.08	938	662.61	34,992,135.26	1,101	786.61	40,154,541.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	124.00	5,162,406.08	938	662.61	34,992,135.26	1,101	786.61	40,154,541.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	136	102.33	5,114,602.76	147	110.00	5,318,895.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	136	102.33	5,114,602.76	147	110.00	5,318,895.16
0644 - Bossier Community College									
Education Employees	61	36.00	2,011,859.20	321	249.76	13,195,680.52	382	285.76	15,207,539.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	36.00	2,011,859.20	321	249.76	13,195,680.52	382	285.76	15,207,539.72
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	208	197.50	13,906,443.46	235	224.50	15,584,483.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	208	197.50	13,906,443.46	235	224.50	15,584,483.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	170	130.36	7,002,046.77	179	139.36	7,303,761.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	170	130.36	7,002,046.77	179	139.36	7,303,761.17
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	197	186.18	9,774,360.17	213	202.18	10,311,541.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	197	186.18	9,774,360.17	213	202.18	10,311,541.73
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	172	97.78	4,346,899.75	174	99.78	4,401,562.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	172	97.78	4,346,899.75	174	99.78	4,401,562.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	191	171.82	9,799,007.58	213	193.82	10,542,804.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	191	171.82	9,799,007.58	213	193.82	10,542,804.78
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	263	208.27	10,932,112.00	265	210.27	11,019,804.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	263	208.27	10,932,112.00	265	210.27	11,019,804.80
N645 - South La Community College-NP									
Education Employees	60	60.00	2,019,076.70	443	333.08	16,563,690.94	503	393.08	18,582,767.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,019,076.70	443	333.08	16,563,690.94	503	393.08	18,582,767.64
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	163	136.05	6,621,431.13	171	144.05	6,899,651.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	163	136.05	6,621,431.13	171	144.05	6,899,651.93
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	328	234.44	10,824,352.33	340	246.44	11,312,944.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	328	234.44	10,824,352.33	340	246.44	11,312,944.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.33	14,052,348.18	165	161.33	14,052,348.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.33	14,052,348.18	165	161.33	14,052,348.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,804	3,702.12	130,551,058.32	18,439	15,616.57	952,737,259.48	22,243	19,318.69	1,083,288,317.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,804	3,702.12	130,551,058.32	18,439	15,616.57	952,737,259.48	22,243	19,318.69	1,083,288,317.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.80	11,410,573.13	120	90.80	7,673,611.18	393	362.60	19,084,184.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.80	11,410,573.13	120	90.80	7,673,611.18	393	362.60	19,084,184.31
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.80	11,455,985.34	172	137.70	12,917,331.56	447	411.50	24,373,316.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.80	11,455,985.34	172	137.70	12,917,331.56	447	411.50	24,373,316.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	433.00	28,471,386.76	34	34.00	3,865,950.40	514	467.00	32,337,337.16
Agency Total	480	433.00	28,471,386.76	34	34.00	3,865,950.40	514	467.00	32,337,337.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	73	69.00	3,986,724.04	76	72.00	4,106,677.64
Agency Total	3	3.00	119,953.60	73	69.00	3,986,724.04	76	72.00	4,106,677.64
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	436.00	28,591,340.36	128	124.00	9,623,927.30	611	560.00	38,215,267.66
DEPARTMENT TOTALS	483	436.00	28,591,340.36	128	124.00	9,623,927.30	611	560.00	38,215,267.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.50	3,421,697.28	161	145.00	8,592,014.98	267	243.50	12,013,712.26
Agency Total	106	98.50	3,421,697.28	161	145.00	8,592,014.98	267	243.50	12,013,712.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	86	74.50	4,342,895.44	97	85.50	4,764,978.66
Agency Total	11	11.00	422,083.22	86	74.50	4,342,895.44	97	85.50	4,764,978.66
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
Agency Total	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
Agency Total	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
Agency Total	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.50	6,744,314.50	461	341.30	22,807,138.50	628	497.80	29,551,453.00
DEPARTMENT TOTALS	167	156.50	6,744,314.50	461	341.30	22,807,138.50	628	497.80	29,551,453.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
Agency Total	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
DEPARTMENT TOTALS	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	26,195,961.22	44	42.00	4,481,246.90	569	545.00	30,677,208.12
Agency Total	525	503.00	26,195,961.22	44	42.00	4,481,246.90	569	545.00	30,677,208.12

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	26,195,961.22	44	42.00	4,481,246.90	569	545.00	30,677,208.12
DEPARTMENT TOTALS	525	503.00	26,195,961.22	44	42.00	4,481,246.90	569	545.00	30,677,208.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,358,656.24	488	479.20	33,358,656.24
Agency Total	0	0.00	0.00	488	479.20	33,358,656.24	488	479.20	33,358,656.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,358,656.24	488	479.20	33,358,656.24
DEPARTMENT TOTALS	0	0.00	0.00	488	479.20	33,358,656.24	488	479.20	33,358,656.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
Agency Total	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
DEPARTMENT TOTALS	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	286.00	18,845,429.98	19	17.00	1,641,550.04	480	303.00	20,486,980.02
Agency Total	461	286.00	18,845,429.98	19	17.00	1,641,550.04	480	303.00	20,486,980.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	286.00	18,845,429.98	19	17.00	1,641,550.04	480	303.00	20,486,980.02
DEPARTMENT TOTALS	461	286.00	18,845,429.98	19	17.00	1,641,550.04	480	303.00	20,486,980.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,445,691.26	68	54.00	4,569,778.72
Agency Total	48	43.00	3,124,087.46	20	11.00	1,445,691.26	68	54.00	4,569,778.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,445,691.26	68	54.00	4,569,778.72
DEPARTMENT TOTALS	48	43.00	3,124,087.46	20	11.00	1,445,691.26	68	54.00	4,569,778.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,001	1,937.00	134,245,261.80	1,023	959.02	56,735,306.46	3,024	2,896.02	190,980,568.26
VETERANS AFFAIRS	773	710.00	29,002,962.56	28	5.00	567,009.60	801	715.00	29,569,972.16
ECONOMIC DEVELOPMENT	59	58.00	4,002,055.20	42	42.00	4,560,928.58	101	100.00	8,562,983.78
CRT	642	512.75	24,663,847.00	22	20.00	1,752,407.28	664	532.75	26,416,254.28
DOTD	4,124	4,122.00	215,071,592.32	17	17.00	2,006,097.60	4,141	4,139.00	217,077,689.92
DPSC - CORRECTIONS	4,518	4,298.00	214,610,860.07	61	60.00	7,147,337.60	4,579	4,358.00	221,758,197.67
DPSC - PUBLIC SAFETY	2,501	2,399.00	154,578,229.78	111	83.55	7,383,093.12	2,612	2,482.55	161,961,322.90
DYS-OFF OF JUV JUST	654	641.00	31,491,113.94	75	59.00	4,591,395.64	729	700.00	36,082,509.58
LDH	7,390	7,058.40	375,273,443.56	338	153.38	28,535,145.49	7,728	7,211.78	403,808,589.05
DCFS	3,539	3,450.00	165,078,373.35	59	45.00	4,640,880.40	3,598	3,495.00	169,719,253.75
DNR	272	264.00	17,614,823.20	10	10.00	1,086,845.24	282	274.00	18,701,668.44
REVENUE	668	631.00	36,219,896.96	37	13.00	2,372,152.12	705	644.00	38,592,049.08
DEQ	679	659.00	42,779,573.98	14	9.00	1,162,263.18	693	668.00	43,941,837.16
LWC	910	846.00	42,926,345.02	14	14.00	1,662,546.08	924	860.00	44,588,891.10
WILDLIFE & FISHERIES	729	718.00	44,301,769.20	10	9.00	990,561.00	739	727.00	45,292,330.20
CIVIL SERVICE AGENCIES	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
HIGHER EDUCATION	3,804	3,702.12	130,551,058.32	18,439	15,616.57	952,737,259.48	22,243	19,318.69	1,083,288,317.80
HEALTH CARE SERVICES	275	273.80	11,455,985.34	172	137.70	12,917,331.56	447	411.50	24,373,316.90
EDUCATION	483	436.00	28,591,340.36	128	124.00	9,623,927.30	611	560.00	38,215,267.66
EDUCATION - OTHER	167	156.50	6,744,314.50	461	341.30	22,807,138.50	628	497.80	29,551,453.00
PUBLIC SERVICE COMM	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96
AGRICULTURE	525	503.00	26,195,961.22	44	42.00	4,481,246.90	569	545.00	30,677,208.12
JUSTICE	0	0.00	0.00	488	479.20	33,358,656.24	488	479.20	33,358,656.24
INSURANCE	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	461	286.00	18,845,429.98	19	17.00	1,641,550.04	480	303.00	20,486,980.02
TREASURY	48	43.00	3,124,087.46	20	11.00	1,445,691.26	68	54.00	4,569,778.72
TOTALS	35,644	34,119.57	1,783,468,396.26	21,744	18,339.22	1,171,484,080.71	57,388	52,458.79	2,954,952,476.97

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/28/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,079	3,975.92	142,007,043.66	18,611	15,754.27	965,654,591.04	22,690	19,730.19	1,107,661,634.70
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	31,565	30,143.65	1,641,461,352.60	3,124	2,575.95	205,428,489.33	34,689	32,719.60	1,846,889,841.93
TOTALS	35,644	34,119.57	1,783,468,396.26	21,744	18,339.22	1,171,484,080.71	57,388	52,458.79	2,954,952,476.97
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,644	34,119.57	1,783,468,396.26	21,735	18,330.22	1,171,083,080.37	57,379	52,449.79	2,954,551,476.63
Employees with In-State Resident	33,186		1,687,170,974.91	14,105		800,507,481.53	47,291		2,487,678,456.44
Employees with Out-of State Resident	998		41,741,840.92	512		21,965,278.28	1,510		63,707,119.20
Employees with Unknown Resident	1,460		54,555,580.43	7,127		349,011,320.90	8,587		403,566,901.33